

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Junio de 2020

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	106.709.555,12	697.289.443,08	94.084.983,36	898.083.981,56	3.788.305,50	901.872.287,06	108.079.863,68	687.082.868,26
2 SEGURIDAD	101.143.257,03	356.136.708,41	283.735.227,57	741.015.193,01	12.358.901,50	753.374.094,51	76.241.852,12	575.988.985,36
3 SALUD	128.335.742,85	878.363.997,36	393.271.956,28	1.399.971.696,49	14.561.969,80	1.414.533.666,29	136.146.419,59	1.150.051.503,85
4 VIAL	8.714.937,63	52.496.884,74	37.008.415,70	98.220.238,07	1.434.966,60	99.655.204,67	7.968.651,50	82.971.615,54
5 GENERAL	62.456.444,43	407.096.512,50	297.981.650,76	767.534.607,69	9.768.623,27	777.303.230,96	66.108.153,68	648.738.632,85
6 LEGISLATIVO	34.274.750,14	214.738.503,88	190.841.959,72	439.855.213,74	1.806.978,50	441.662.192,24	35.746.642,11	371.640.799,99
7 AUTORIDADES SUPERIORES	3.003.103,59	20.456.515,25	6.621.493,62	30.081.112,46	46.494,50	30.127.606,96	2.964.489,43	24.160.013,94
8 RESTO	12.129.656,54	78.264.992,66	74.368.385,62	164.763.034,82	1.976.816,00	166.739.850,82	12.719.928,23	141.890.266,05
<b>9 SUB-TOTAL</b>	<b>456.767.447,33</b>	<b>2.704.843.557,88</b>	<b>1.377.914.072,63</b>	<b>4.539.525.077,84</b>	<b>45.743.055,67</b>	<b>4.585.268.133,51</b>	<b>445.976.000,34</b>	<b>3.682.524.685,84</b>
DOCENTES								
10 TITULARES E INTERNOS	105.923.102,73	689.018.806,98	299.737.667,51	1.094.679.577,22	9.492.750,17	1.104.172.327,39	125.162.888,67	873.086.335,99
11 SUPLENTES	40.770.260,69	269.429.480,70	169.477.169,93	479.676.911,32	3.391.905,75	483.068.817,07	49.356.993,19	392.941.563,19
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	48.087.824,14	326.577.439,33	144.777.584,06	519.442.847,53	2.945.303,50	522.388.151,03	58.365.551,75	415.934.775,14
<b>14 TOTAL (10+11+13)</b>	<b>194.781.187,56</b>	<b>1.285.025.727,01</b>	<b>613.992.421,50</b>	<b>2.093.799.336,07</b>	<b>15.829.959,42</b>	<b>2.109.629.295,49</b>	<b>232.885.433,61</b>	<b>1.681.962.674,32</b>
<b>15 TOTAL (9+14)</b>	<b>651.548.634,89</b>	<b>3.989.869.284,89</b>	<b>1.991.906.494,13</b>	<b>6.633.324.413,91</b>	<b>61.573.015,09</b>	<b>6.694.897.429,00</b>	<b>678.861.433,95</b>	<b>5.364.487.360,16</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>651.548.634,89</b>	<b>3.989.869.284,89</b>	<b>1.991.906.494,13</b>	<b>6.633.324.413,91</b>	<b>61.573.015,09</b>	<b>6.694.897.429,00</b>	<b>678.861.433,95</b>	<b>5.364.487.360,16</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico